

CERTIFICATE

2011

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

Douglass Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget

Hearing this budget was duly approved and adopted as the maximum expenditure for the

various funds for the year.

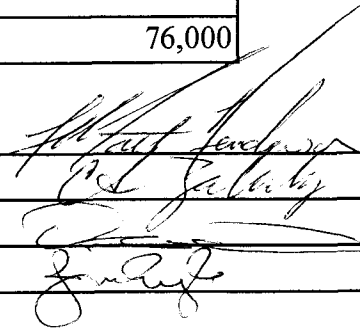
Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	76,000
TOTAL		76,000
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Douglass Recreation Commission

PO Box 234

Douglass, KS 67039

Butler County

910 E. First

Douglass, Ks 67039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Provide point of Matt Henderson

POC phone number: 316-775-1328

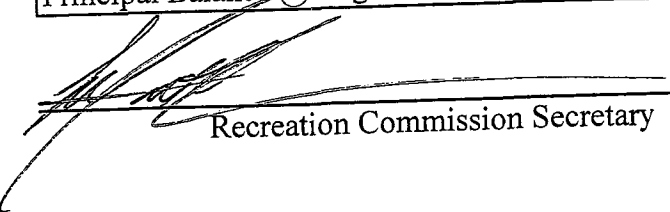
The Governing Body of
Douglass Recreation Commission
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	53,422	55,248	76,000
Totals	53,422	55,248	76,000
Base Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General Fund			
Unencumbered Cash Balance	65,648	85,319	107,592
Receipts:			
Mill Levy	26,302	28,525	25,000
Recreation	7,586	9,812	1,500
Football	28,110	31,552	20,000
Cheer	14,125	4,841	9,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	151	141	
Total Receipts	76,274	74,871	55,500
Resources Available	141,922	160,190	163,092
Expenditures:			
Recreation	20,551	22,694	41,500
Football	26,828	20,908	25,000
Cheer	9,224	8,996	9,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,603	52,598	76,000
Unencumbered Cash Balance	85,319	107,592	87,092

Dollar amount to be raised by 1 mill: \$ 24,976

(Published in The Augusta Daily Gazette Wednesday, September 29, 2010.)

The Governing Body of
Douglass Recreation Commission
ll meet on October 12th 2010 at 6:00 PM at Douglass High School Commons Area for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

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Recreation Commission Secretary